

Budget Tim Curry CDA 5th Floor Secure Door Relocation

Budget Estimate January 2023

The budget below is based from the following scope of work:

1. This budget includes Construction of three (3) Doors & Relocation of Hallway Secure Door at Tim Curry Justice Center 5th Floor.
2. This budget does not include new furniture.
3. This budget does not include relocation costs.
4. This budget does not include annual operating costs.

Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$6,200
3. PROFESSIONAL SERVICES	\$500
4. PERMITS & FEES	\$1,500
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$0
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$1,230

Tarrant County Facilities Management

TOTAL PROJECT BUDGET :	\$9,430
-------------------------------	----------------

1. SITE WORK

a. Land costs		\$0
		\$0

2. CONSTRUCTION CONTRACTS

a. Construction work (walls, doors, hardware, paint, ceiling)		\$3,000
b. Electrical		\$1,000
c. Mechanical		\$500
d. Flooring		\$400
e. Access Control		\$1,000
f. Glass		\$0
g. Sprinkler mods		\$0
f. Fire Alarm		\$0
g. Ceiling replacement		\$300
		\$6,200

3. PROFESSIONAL SERVICES		
a. PRE-DESIGN (programming, preliminary drawings, site alternates)		\$0
b. FULL ARCHITECT / ENGINEER SERVICES		\$0
c. LAB DESIGN CONSULTANT		\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION		\$0
s. INSPECTION & TESTING		\$500
t. INDEPENDENT HVAC AIR TEST & BALANCE		\$0
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)		\$0
v. DOCUMENT REPRODUCTION		\$0
		\$500
4. PERMITS & FEES		
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES		\$1,500
b. CITY PERMIT FEES (Certificate of Occupancy)		\$0
		\$1,500
5. FURNISHINGS		
b. FURNITURE		\$0
		\$0
6. SPECIAL EQUIPMENT		
a. MAINTENANCE EQUIPMENT, SPARE PARTS		\$0
b. AUDIO VISUAL		\$0
		\$0
7. UTILITY IMPROVEMENTS		
a. WATER & WASTE WATER IMPACT FEES		\$0
b. GAS SERVICE ASSESSMENT		\$0
c. ELECTRICAL SERVICE ASSESSMENT		\$0
d. OWNERS SITE UTILITY CONTINGENCY		\$0
		\$0
8. INFORMATION TECHNOLOGY SERVICES		
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS (Building closet -data drops to DA area)		\$0
b. BUILDING SYSTEM & EQUIPMENT (camera moves)		\$0
c. TELEPHONES		\$0
d.		\$0
		\$0
9. OCCUPANCY EXPENSES		
a. MOVING COST		\$0
		\$0
10. OWNER'S CONTINGENCY		
	15%	\$1,230
TOTAL PROJECT BUDGET		\$9,430